

Kundalini Research Institute Profit & Loss

Jan - Dec 08

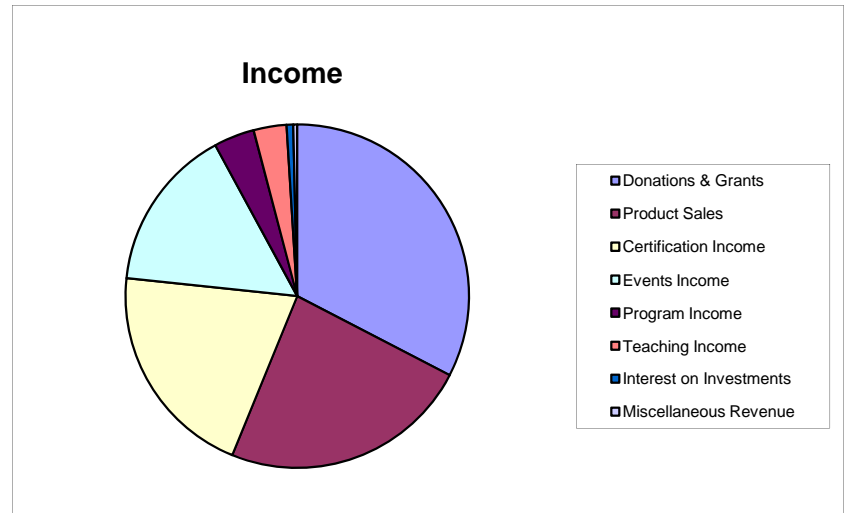
Income

Donations & Grants	530,292	32.62%
Product Sales - books, manuals, DVDs and royalties	382,984	23.56%
Certification Income - Licensing and Renewals	333,010	20.49%
Events Income - KRI sponsored courses	250,402	15.40%
Program Income - Permission/review fees	62,337	3.83%
Teaching Income	50,359	3.10%
Interest on Investments	10,235	0.63%
Miscellaneous Revenue	6,000	0.37%

Total Income 1,625,620

Total COGS 89,244

Gross Profit 1,536,376



Expense

Payroll Expenses	791,541	51.79%
Contract Service Expense	195,972	12.82%
Event Hosting Expense	118,632	7.76%
General Operation Expense	90,581	5.93%
Facility and Equipment Expense	93,586	6.12%
Advertising and Marketing	89,005	5.82%
Royalty Expense	65,377	4.28%
Transcribing Operating Expense	47,158	3.09%
Travel and Meeting Expense	23,123	1.51%
Insurance and Other	13,458	0.88%

Total Expense 1,528,433

Net Ordinary Income 7,942

Inventory Adjustment 3,982

Net Income 11,924

